

Evaluation Status Report: August 2012 Progress

August 31, 2012



NMR: CL&P and UI Behavior (Home Energy Reports) Pilot Studies 2011									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
CL&P Behavior	Completed draft interim report	March 23	Full year billing analysis	Initial results provided to EEB Evaluation Consultant	Analysis continuing	None	None	Finish billing analysis	September 2012
								Submit first year draft full report	Sept 2012
TOTAL Budget	\$370,750								
UI Behavior	Technical Meeting	August 7							Project Complete
TOTAL Budget	\$81,400								

NMR: CL&P Behavior (Home Energy Reports) Pilot Studies 2012, Year 2									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
CL&P Behavior	Submitted Final Year 2 Work Plan	July 28	Preparing Focus Group and Follow-up survey	In progress	Initial discussions with EEB technical consultant about process tasks	None	None	Submit draft focus group guides and survey instruments	September 2012
TOTAL Budget	TBD								

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NMR Team/ Dorothy Conant: Residential New Construction 2011 Project									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
RNC Baseline	Draft Report	8/28				Report Review	Review Comments due 9/11	Final Report	
TOTAL Budget	\$209,400								

NMR Team - KEMA : Central Air Conditioning - 2 Year Project									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Residential Central Air Conditioning - Impact and Process	Meter installation	July 23	Metering	Underway	Installed meters	None	None	Remove Meters Data Analysis	September 2012
2012 Budget	\$278,389								

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NMR Research Team: HES Persistence and Process Evaluations 2012									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
HES Process Evaluation - Home Performance Focus Groups	Submitted final report	August 16							
TOTAL Budget	\$45,950								
HES-IE Process and Persistence Evaluation	Submitted revised work plans	August 27	Finalize work plans	In progress	Revised plans, discussed changes with EEB technical consultant	None	None	Deliver final work plan and scope of work Prepare in-depth interview guides	September 2012
DRAFT Budget	TBD								

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NMR Research Team: Weatherization Baseline 2012									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Weatherization Baseline	Submitted final work plan	August 28	Fielding consumer survey	Will enter field on August 29	Revised instrument; programmed and tested survey	None	None	Field survey, in three waves	August through October 2012
			Preparing for onsites	In progress	Finalizing protocols, coordinating HES vendors, testing equipment				
Weatherization Budget	\$786,265	Plus Infrared Imaging	\$26,702	Plus Estimation of Savings Potential from Oil and Gas Measures	\$63,902				

NMR Research Team KEMA: Ground Source Heat Pump Study 2012									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Impact Evaluation & Market Assessment of Ground Source Heat Pump Program	Onsite data QC review	August 2012	Field Sizing Analysis	Underway				Identify sites for follow-up visits	Sept 2012
			Contractor interview guide	Revising				Finalize interview guide	Sept 2012
			Homeowner survey	Revising				Finalize interview guide	Sept 2012
TOTAL Budget (CEEF Only) \$168,942									

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NMR Team - KEMA : Central Air Conditioning – 2 Year Project									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Residential Central Air Conditioning – Impact and Process	Meter installation	July 23	Metering	Underway	Installed meters	None	None	Remove Meters Data Analysis	September 2012
2012 Budget	\$278,389								

KEMA Research Team: Small Business 2012									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Impact Evaluation of SBEA Program	Sample Design	August 14	Sample selection, data request and development of analysis sheet	Beginning	Review existing data			Perform Site Work	Begin Site work by Sept 17
TOTAL Budget	\$289,000								
Data Mining Study	Delivered draft data mining scope	August 31	Address Received comments	Underway	Deliver revised memo for approval	None at this time	N/A	Finalize work scopes.	September 7
TOTAL Budget	TBD								
Barriers to Participation study	N/A	N/A	Develop draft scope	Underway	Isolate barriers work from combined memo	None at this time	N/A	Finalize work scopes.	September 5
TOTAL Budget	TBD								

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Michaels Energy: O&M Services, RCx and BSC Impact Evaluation, Started in 2011									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Impact Evaluation of O&M, RCx and BSC Programs	Draft Report	6/25/12	Final Report	Underway	Submitted Revised Report			Public Review	July 12
TOTAL Budget	\$375,000	Nearly Complete							

Tetra Tech Research Team: Cross-Sector Studies 2012									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
C&I Free Ridership and Spillover Study	Provided report template for review, data analysis	Received approval on the report template July 5	Task 5. Reporting	In progress	Draft report to be provided Aug 31			Respond to comments on draft report. Write final report	Final report by mid-Sept 2012
Total Budget	\$165,400								

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EMI Research Team Large C&I									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Quick Start Market Assessment	Submitted plan to conduct additional analysis	August 21, 2012	Conduct additional analysis	In progress	Revising scope and budget for additional analysis			Submit revised report	TBD
TOTAL Budget	\$24,905								
EO Impact and Process Evaluation	Received project documentation files from Companies	August 16, 2012	On-site visits	In progress	Develop M&V plans	Questions regarding EO project documentation savings values	Developing document detailing project-specific questions for Eval Consultant submission to Companies	Schedule on-sites	September
			Finalize process objectives	In progress	Revise evaluation plan with detailed process objectives			Draft participant & vendor interview guides	September
Budget 2012	\$503,001								